

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
07/02/2012	05/03/2012	05/03/2012	Revenue Budget 2012/2013	To set the Revenue Budget for 2012/13	Yes	The Mayor P Slocombe	
07/02/2012	05/03/2012	05/03/2012	Council Tax 2012/2013	To set the Council; Tax level for 2012/13	Yes	The Mayor P Slocombe	
07/02/2012	05/03/2012	05/03/2012	2012/2013 Prudential Indicators	To approve the 2012/2013 Prudential Indicators, Investment and Treasury Management & Minimum Revenue Provision Policy	Yes	D Budd P Slocombe	
23/02/2012	16/03/2012	16/03/2012	Growing Places Fund	Endorsement sought for Tees Valley wide allocations from Growing Places Fund	No	C Rooney K Parkes	
04/08/2011	27/03/2012	27/03/2012	Western Gateway draft Supplementary Planning Document (SPD)	To seek approval for the draft Western Gateway masterplan as a basis for public consultation			
20/09/2011	06/12/2011	27/03/2012	mima Governance Review and Business Plan 2012-15	To agree the business plan and implementation plan for taking mima in independence and implications for Middlesbrough Council.	No	C Rooney K Parkes	
15/12/2012	27/03/2012	27/03/2012	Public Health Transition Plan	The transfer of public health functions to local authorities requires the Council and PCT to sign off an agreed transition plan. This report outlines that transition plan for approval.	No	B Thompson M Robinson	
23/02/2012	27/03/2012	27/03/2012	DigitalCity Business 2012-2015	Agreement of 3 year funding package for DigitalCity Business	No	C Rooney K Parkes	
02/01/2011	21/11/2011	30/03/2012	Review of LDF Core Strategy & Regeneration DPD	To seek approval to consult on issues paper for the review of the LDF core strategy & regeneration DPD in relation to housing	No	C Rooney K Parkes	